

Appendix 5

Statewide Financial Statistics — 2001

2001 Revenues	Sales or Local Tax	MVET	State Bridge Approp.	Sales Tax Equalization	Fare Revenue	Vanpool Revenue	Federal Operating	State Operating	Other	Federal Capital	State Capital	Total Revenue
Ben Franklin Transit	\$7,864,649	\$0	\$0	N.A.	\$817,497	\$806,567	\$0	\$0	\$1,020,440	\$893,599	\$0	\$11,402,752
Clallam Transit System	\$3,944,971	\$0	\$0	\$0	\$486,099	\$58,930	\$0	\$0	\$123,092	\$161,141	\$0	\$4,774,233
Community Transit	\$33,078,912	\$0	\$0	N.A.	\$10,855,918	\$1,548,923	\$5,616,290	\$0	\$3,958,885	\$5,319,000	\$0	\$60,377,928
Cowlitz Transit Authority	\$837,997	\$0	\$0	N.A.	\$89,400	N.A.	\$504,093	\$0	\$444,174	\$979,319	\$0	\$2,854,983
C-TRAN	\$11,912,575	\$0	\$0	\$0	\$3,520,382	\$84,825	\$3,020,236	\$0	\$7,367,373	\$4,027,375	\$0	\$29,932,766
Everett Transit	\$6,666,138	\$0	\$0	N.A.	\$810,469	N.A.	\$0	\$0	\$4,968,163	\$15,978,075	\$0	\$28,422,845
Garfield County	\$4,600	\$0	\$0	N.A.	\$1,526	N.A.	\$0	\$35,950	\$11,520	\$44,651	\$0	\$98,247
Grant Transit Authority	\$1,645,245	\$0	\$0	\$0	\$44,220	N.A.	\$0	\$0	\$252,345	\$0	\$0	\$1,941,810
Grays Harbor Transp. Authority	\$4,245,258	\$0	\$0	\$0	\$388,986	N.A.	\$2,632	\$0	\$334,210	\$139,576	\$0	\$5,110,662
Intercity Transit	\$8,568,916	\$0	\$0	N.A.	\$1,468,618	\$326,922	\$357,172	\$0	\$756,658	\$1,303,841	\$0	\$12,782,127
Island Transit	\$3,227,154	\$0	\$0	\$0	\$0	\$259,721	\$0	\$0	\$306,012	\$0	\$0	\$3,792,887
Jefferson Transit Authority	\$1,599,419	\$0	\$0	\$0	\$83,697	\$32,637	\$66,080	\$106,210	\$114,798	\$361,791	\$0	\$2,364,632
King County Metro Transit	\$287,844,161	(\$8,341)	\$0	N.A.	\$69,379,872	\$5,175,588	\$14,840,135	\$0	\$56,152,911	\$28,891,113	\$4,812,186	\$467,087,625
Kitsap Transit	\$15,330,453	(\$1,261)	\$0	\$0	\$2,106,463	\$140,229	\$105,900	\$0	\$1,341,717	\$4,647,231	\$7,677	\$23,678,409
Link Transit	\$5,179,014	\$0	\$0	N.A.	\$260,082	N.A.	\$134,351	\$0	\$462,599	\$2,008,196	\$0	\$8,044,242
Mason County Transp. Authority	\$772,514	\$0	\$28,375	\$0	\$72,853	N.A.	\$150,000	\$0	\$264,250	\$327,733	\$0	\$1,615,725
Pacific Transit	\$488,926	\$0	\$0	\$0	\$44,765	N.A.	\$236,219	\$0	\$34,018	\$37,665	\$15,000	\$856,593
Pierce Transit	\$26,677,899	\$0	\$0	N.A.	\$6,330,578	\$1,371,766	\$8,273,914	\$0	\$3,002,780	\$9,520,000	\$803,928	\$55,980,865
Pullman Transit	\$531,727	\$0	\$0	\$0	\$411,703	N.A.	\$277,841	\$0	\$19,378	\$0	\$0	\$1,240,649
Skagit Transit	\$2,893,582	\$0	\$0	N.A.	\$203,780	N.A.	\$0	\$0	\$597,245	\$215,937	\$0	\$3,910,544
Spokane Transit	\$17,146,565	\$0	\$0	N.A.	\$4,329,084	\$139,452	\$514,020	\$0	\$3,973,883	\$3,888,402	\$0	\$29,991,406
Twin Transit (Lewis County)	\$528,627	\$0	\$0	N.A.	\$71,808	N.A.	\$9,219	\$0	\$151,642	\$159,918	\$5,000	\$926,214
Valley Transit (Walla Walla County)	\$1,586,907	\$0	\$0	\$0	\$189,605	N.A.	\$150,832	\$0	\$521,911	\$1,047,000	\$0	\$3,496,255
Whatcom Transportation Authority	\$6,630,512	\$0	\$0	N.A.	\$826,647	\$86,588	\$0	\$0	\$1,435,712	\$2,063,413	\$0	\$11,042,872
Yakima Transit	\$3,692,189	\$0	\$0	N.A.	\$375,600	\$17,301	\$1,712,942	\$0	\$142,853	\$21,861	\$0	\$5,962,746
Subtotals	\$452,898,910	(\$9,602)	\$28,375	\$0	\$103,169,652	\$10,049,449	\$35,971,876	\$142,160	\$87,758,569	\$82,036,837	\$5,643,791	\$777,690,017
Sound Transit	\$209,601,559	\$57,313,532	\$0	N.A.	\$9,020,848	N.A.	\$0	\$0	\$56,853,879	\$94,580,000	\$0	\$427,369,818
Statewide Revenue Totals	\$662,500,469	\$57,303,930	\$28,375	\$0	\$112,190,500	\$10,049,449	\$35,971,876	\$142,160	\$144,612,448	\$176,616,837	\$5,643,791	\$1,205,059,835

Statewide Financial Statistics — 2001

2001 Operating Expenditures and Capital Obligations	Fixed Route*	Route Deviated	Demand Response	Vanpool	Debt Service	Other	Capital Obligations	Total Annual Obligations
Ben Franklin Transit	\$8,809,442	N.A.	\$4,326,561	\$681,780	\$0	\$0	\$1,294,820	\$15,112,603
Clallam Transit	\$3,845,971	N.A.	\$836,774	\$50,763	\$0	\$0	\$311,507	\$5,045,015
Community Transit	\$46,799,188	N.A.	\$4,677,754	\$1,921,023	\$841,557	\$418,912	\$11,380,645	\$66,039,079
Cowlitz Transit Authority	\$1,090,383	N.A.	\$488,913	N.A.	\$0	\$0	\$1,274,149	\$2,853,445
C-TRAN	\$18,085,091	N.A.	\$3,921,158	\$81,357	\$0	\$4,284,361	\$6,675,807	\$33,047,774
Everett Transit	\$6,883,271	N.A.	\$1,424,468	N.A.	\$0	\$48,701	\$24,329,140	\$32,685,580
Garfield County	N.A.	\$40,207	N.A.	N.A.	\$0	\$0	\$57,251	\$97,458
Grant Transit Authority	N.A.	\$1,542,017	\$44,380	N.A.	\$0	\$0	\$0	\$1,586,397
Grays Harbor Transp. Authority	\$3,555,596	N.A.	\$1,831,671	N.A.	\$0	\$100,000	\$420,172	\$5,907,439
Intercity Transit	\$9,337,819	N.A.	\$3,464,135	\$311,078	\$0	\$197,172	\$1,652,240	\$14,962,444
Island Transit	\$2,396,977	\$1,027,276	\$139,933	\$174,795	\$0	\$0	\$73,799	\$3,812,780
Jefferson Transit Authority	\$1,016,421	\$344,454	\$461,154	\$31,998	\$0	\$28,234	\$465,964	\$2,348,225
King County Metro Transit	\$311,372,219	N.A.	\$34,945,033	\$5,524,942	\$12,097,360	\$0	\$62,115,507	\$426,055,061
Kitsap Transit	\$12,320,510	N.A.	\$4,122,261	\$498,759	\$378,618	\$301,904	\$5,166,137	\$22,788,189
Link Transit	\$3,039,031	\$215,279	\$2,232,423	N.A.	\$690,565	\$0	\$2,276,471	\$8,453,769
Mason County Transp. Authority	N.A.	\$540,956	\$747,035	N.A.	\$0	\$0	\$409,667	\$1,697,658
Pacific Transit	\$534,526	N.A.	\$327,613	N.A.	\$0	\$0	\$94,697	\$956,836
Pierce Transit	\$41,366,326	N.A.	\$12,985,556	\$1,930,912	\$283,373	\$0	\$12,090,160	\$68,656,327
Pullman Transit	\$1,120,892	N.A.	\$355,621	N.A.	\$0	\$0	\$2,998	\$1,479,511
Skagit Transit	\$3,147,249	N.A.	\$940,087	N.A.	\$0	\$0	\$722,999	\$4,810,335
Sound Transit Commuter Rail	\$8,160,000	N.A.	N.A.	N.A.	\$17,163,888	N.A.	\$590,160,057	\$615,483,945
Spokane Transit	\$25,600,378	N.A.	\$7,589,548	\$148,733	\$0	\$281,297	\$4,192,168	\$37,812,124
Twin Transit (Lewis County)	N.A.	\$999,128	\$83,351	N.A.	\$0	\$0	\$186,085	\$1,268,564
Valley Transit (Walla Walla County)	\$1,629,224	N.A.	\$489,893	N.A.	\$0	\$0	\$1,593,150	\$3,712,267
Whatcom Transportation Authority	\$7,347,796	N.A.	\$3,242,691	\$208,955	\$0	\$0	\$7,769,925	\$18,569,367
Yakima Transit	\$3,560,667	N.A.	\$709,026	\$17,301	\$0	\$0	\$221,992	\$4,508,986
Sound Transit Fixed Route	\$32,388,334	N.A.	N.A.	N.A.	N.A.	\$95,160,835	N.A.	\$127,549,169
Statewide Obligation Totals	\$553,407,311	\$4,709,317	\$90,387,039	\$11,582,396	\$31,455,361	\$100,821,416	\$734,937,507	\$1,527,300,347

*Kitsap Transit Fixed Route figures include Passenger Ferry Operations.

King County Metro Transit Fixed Route figures include Light Rail Operations.

Sound Transit Fixed Route figures include contracted operations with Community Transit, Pierce Transit and King County Metro Transit which would be double counted if added to Statewide Obligation Totals.